

**British Computer Society**  
**South West Branch**  
**Income and Expenditure for the year 2005/2006**

The Branch allocation for the year was £2769

Your committee spent some of this as follows:

| <b>Heading</b>                | <b>£</b> |
|-------------------------------|----------|
| Committee members expenses    | 300.50   |
| Catering at Branch meetings * | 385.41   |
| Other meeting expenses        | 21.00    |
| Speakers expenses             | 77.10    |
| AGM expenses                  | 0.00     |
| Total                         | 784.01   |

\* Estimate

In addition, £680 was spent from Designated Funds on Student Prizes in Cash Awards, and towards Membership Fees.

The allocation for 2006/2007 is £2367.38. In future years this will be based on budgets submitted by individual branches.

E&OE

R, John Hall, Hon Treasurer

S. Furnell, Chairman

9 May 2006