

**British Computer Society
South West Branch
Income and Expenditure for the year 2005/2006**

The Branch allocation for the year was £2769

Your committee spent some of this as follows:

Heading	£
Committee members expenses	300.50
Catering at Branch meetings *	385.41
Other meeting expenses	21.00
Speakers expenses	77.10
AGM expenses	0.00
Total	784.01

* Estimate

In addition, £680 was spent from Designated Funds on Student Prizes in Cash Awards, and towards Membership Fees.

The allocation for 2006/2007 is £2367.38. In future years this will be based on budgets submitted by individual branches.

E&OE

R, John Hall, Hon Treasurer

S. Furnell, Chairman

9 May 2006