

British Computer Society
South West Branch
Income and Expenditure for the year 2006/2007

The Branch Allocation for the year was £2367.38

Your Committee spent this as follows:

Heading	£
Committee members expenses	270.48
Catering at Branch meetings and AGM *	612.82
Other meeting expenses	0.00
Speakers expenses *	528.90
Postage	40.93
TOTAL	1453.13
	* Estimated

In addition, £1409.00 was spent from Designated Funds on Student Prizes (in Cash Awards and towards Membership fees).

The allocation for 2007/2008 is £3362

E&OE
J Kneller, Treasurer
S. Furnell Chairman
8 May 2007