

British Computer Society
South West Branch
Income and Expenditure for year May 2008 - August 2009

The Branch Allocation for the period was £2610.00

Your Committee spent this as follows:

Heading	£
Committee members expenses	440.97
Catering at Branch meetings and AGM	936.66
Room Hire	614.87
Speakers Expenses	167.55
Postage	0.00
One-off student prizes	100.00
Miscellaneous	19.90
TOTAL	2279.95

In addition, £696.00 was spent from Designated Project Funds on regular Student Prizes (in Cash Awards and towards Membership fees). This represents an overspend of £96.

The sum of £2020 has been allocated by HQ to the SW Branch for the period May 2009 to April 2010, with a further small allocation expected later to cover the period May-Aug 2010. This allocation is significantly below that requested.

E&OE
J Kneller, Treasurer
16 Nov 2009